GOLDEN GATE HIGHWAY DISTRICT NO. 3
RESOLUTION NO. 2023-08
2023-2024 FISCAL YEAR ANNUAL APPROPRIATION

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE GOLDEN GATE HIGHWAY DISTRICT NO. 3, CANYON COUNTY, STATE OF IDAHO, PROVIDING FOR A TITLE; PROVIDING FOR FINDINGS; PROVIDING FOR THE ADOPTION OF A BUDGET AND THE APPROPRIATION OF EXPENDITURE OF SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE GOLDEN GATE HIGHWAY DISTRICT NO. 3 IN ACCORDANCE WITH THE OBJECTS AND PURPOSES AND IN THE CERTAIN AMOUNTS HEREIN SPECIFIED FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; AND PROVIDING AN EFFECTIVE DATE.

BE IT RESOLVED by the Board of Commissioners of the Golden Gate Highway District No. 3 that:

Section 1: Title

1.1 This resolution shall be entitled and cited as the "2023-2024 Fiscal Year Annual Appropriation Resolution of Golden Gate Highway District No. 3."

Section 2: Findings

The Commissioners of the Golden Gate Highway District No. 3 find that:

2.1 It has duly Noticed and held a Public Hearing on the 24th day of August, 2023 for a Proposed Budget for Fiscal Year 2023-2024 (FY2024) for Golden Gate Highway District No. 3, Canyon County, State of Idaho; and

2.2 The total revenue anticipated to be available to the Golden Gate Highway District No. 3 during Fiscal Year 2023-2024 is correctly stated in the Budget, which is herein set forth in Section 3; and

2.3 The appropriations and sums of money, as are hereinafter set forth in Section 3, are deemed necessary to defray all the necessary expenses and liabilities of the Golden Gate Highway District No. 3 for Fiscal Year 2023-2024.

Section 3: Adoption of Budget and Appropriation of Expenditure

3.1 The Commissioners do hereby adopt as and for the Budget and the appropriation of expenditure for the Golden Gate Highway District No. 3 for Fiscal Year commencing October 1, 2023 and ending September 30, 2024, the following:

CASH CARRY OVER	
General Carry Over	200,000
Infrastructure & Equipment Fund	3,953,294
Payroll at Separation Fund	28,000
TOTAL CARRY OVER	**4,181,294**
INCOME	
Highway Users Fund	1,150,000
H312 Increased Highway User Fund	350,000
HB362	75,000
HB772	100
Interest	50,000
Miscellaneous/Work Agreements	2,000
Penalty & Interest	10,000
Personal Property Replacement	9,272
Ag Equipment Replacement	20,908
Property Tax	1,634,186
Rental Income	5,999
Application/Permit Fees/Manual	10,000
Grant – 2019 LHRIP Peckham Match	100,000
Grant – Peckham Road City Const. Match	72,018
Grant - Peckham Road Reimbursement	83,406
Grant – Peckham Road City Reimbursement	623
Sale Of Surplus Equipment	5,000
Sale of Surplus Real Property	100
Sales Tax	80,000
TOTAL INCOME	**7,839,906**
EXPENSES	
"A" Budget	
Commissioners Salary	25,500
District Wages	949,300
Workman's Comp	20,000
Retirement - PERSI	107,000
Taxes	73,100
Health Insurance	230,600
Total "A" Budget	**1,405,500**
"B" Budget	
Commissioners Expense Reimbursement	100
Less To Cities	90,000
Facilities	39,600
Office And Administration	78,093
Supplies	142,500

Materials	474,100
Fleet Services	464,600
Grant - Peckham Road Design Expenses	55,000
Professional Fees	173,050
HB362 Funded Maintenance Projects	2,133,000
H312 Funded Maintenance Projects	370,000
Road Construction Projects	2,178,300
Total "B" Budget	**6,198,343**
Carry Over to Fiscal Year 2023-2024	
General	200,000
Infrastructure & Equipment Fund	63
Payroll at Separation Fund	36,000
TOTAL EXPENSES	**7,839,906**

Section 4: Directing the District Secretary

4.1 The District Secretary is directed to forthwith file the original of the Resolution in the Official records of the Highway District and to then complete the L-2 Worksheet in conformance with this approved budget and then transmit said complete L-2 Worksheet and L-2 form to the Canyon County Clerk and Ex-Officio Auditor and Assessor together with a certified copy of this Resolution providing for the property tax levy in compliance with I.C. §40-1325.

Section 5: Effective Date

5.1 This Resolution is in full force and effect upon its passage and approval by the Board of Commissioners.

Passed by the Commissioners of the Golden Gate Highway District No. 3, Canyon County, State of Idaho, this 24th day of August, 2023.

Andy Bishop, Commissioner Sub-district 1

Ed Leavitt, Chairman/Commissioner Sub-district 2

Fred Sarceda, Commissioner Sub-district 3

ATTEST:

Anita Herman, Secretary

NOTICE OF PUBLIC HEARING
GOLDEN GATE HIGHWAY DISTRICT NO. 3
REGARDING ADOPTION OF BUDGET FY 2023-2024
[STATUTORY PROCEDURE I.C.§40-1326 AND §40-206]

To: All Interested Persons

TIME AND PLACE FOR HEARING: Legal Notice is hearby given that a public hearing will be held on the 24th day of August, 2023 at 12:15 P.M. at the administrative office of Golden Gate Highway District, 500 Golden Gate Avenue, Wilder, Idaho, at which time any interested person may appear and show cause why the proposed Budget for FY 2023-2024 as below described should not be adopted by the Board of Commissioners.

CASH CARRY OVER	
General Carry Over	200,000
Infrastructure & Equipment Fund	3,953,294
Payroll at Separation Fund	28,000
TOTAL CARRY OVER	**4,181,294**
INCOME	
Highway Users Fund	1,150,000
H312 Increased Highway User Fund	350,000
HB 362	75,000
HB772	100
Interest	50,000
Miscellaneous/Work Agreements	2,000
Penalty & Interest	10,000
Personal Property Replacement	9,272
Ag Equipment Replacement	20,908
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Grant - Peckham Road Federal Reimbursement	83,406
Grant - Peckham Road City Reimbursement	623
Sale Of Surplus Equipment	5,000
Sale of Surplus Real Property	100
Sales Tax	80,000
TOTAL INCOME	**7,839,906**
EXPENSES	
"A" Budget	
Commissioners Salary	25,500
District Wages	949,300
Workman's Comp	20,000
Retirement - PERSI	107,000
Taxes	73,100
Health Insurance	230,600
Total "A" Budget	**1,405,500**
"B" Budget	
Commissioners Expense Reimbursement	100
Less To Cities	90,000
Facilities	39,600
Office And Administration	78,093
Supplies	142,500
Materials	474,100
Fleet Services	464,600
Grant - Peckham Road Design Expenses	55,000
Professional Fees	173,050
HB362 Funded Maintenance Projects	2,133,000
H312 Funded Maintenance Projects	370,000
Road Construction Projects	2,178,300
Total "B" Budget	**6,198,343**
Proposed Carry Over	236,063
TOTAL EXPENSES	**7,839,906**

Please take further notice that the budget under consideration above set out is available for public inspection at the Golden Gate Highway District Office, 500 Golden Gate Avenue, Wilder, Idaho during normal business hours, which are Monday through Thursday between the hours of 6:30 a.m. and 5:00 p.m.

Anita Herman, Secretary
Golden Gate Highway District No. 3

Please publish on August 12th, 13th, 2023